

# HANCOCK COUNTY



Total Estimated Dollars Directly Benefitting  
County from Selected Programs

**\$49,027,081**

**23% change**  
from FY 16-17



Total State Shared Taxes - A

**\$2,169,734** 13% change

Business & Economic Development - B

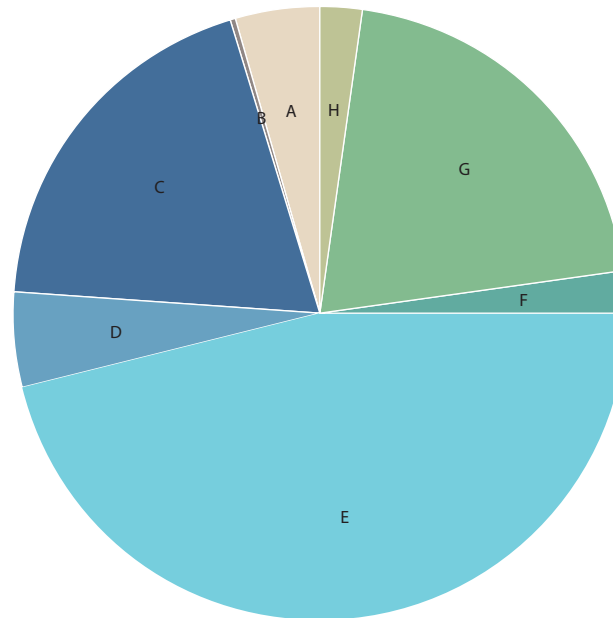
**\$125,109** -59% change

Education - C

**\$9,323,806** -3% change

General Government - D

**\$2,444,360** 2% change



Health & Social Services - E

**\$22,613,865** 1% change

Law, Safety, & Correction - F

**\$1,108,400** 14% change

Resources & Regulation - G

**\$10,081,102** 633% change

Transportation - H

**\$1,160,705** 33% change

**State Shared Taxes County of     Hancock**

<b>2017-18 Tax Collections</b>	<b>Sneedville</b>	<b>Hancock County</b>	<b>Total</b>
Alcoholic Beverage	\$0	\$23,904	\$23,904
Beer	\$647	\$17,839	\$18,487
Business	\$0	\$26,879	\$26,879
Fantasy Sports Tax	\$0	\$69	\$69
Gas & Motor Fuel	\$47,811	\$1,625,925	\$1,673,736
Income Tax	\$5,205	\$6,937	\$12,142
Insurance Verification	\$0	\$10	\$10
Sales	\$117,401	\$1,074	\$118,475
Severance	\$0	\$1,678	\$1,678
Telecom Providers	\$0	\$9,313	\$9,313
Tire Tax - County	\$0	\$1,744	\$1,744
TVA Replacement	\$15,728	\$267,569	\$283,297
<b>Total</b>	<b>\$186,792</b>	<b>\$1,982,942</b>	<b>\$2,169,734</b>

**STATE OF TENNESSEE**  
**COUNTY-BY-COUNTY ANALYSIS**  
**Hancock County**  
**FY17-18**

**AGRICULTURE**

Category	State Expenditures	Federal Expenditures	Total Expenditures
Agricultural Enhancement Program	\$89,403	\$0	\$89,403
Agricultural Resources Conservation Fund	\$32,722	\$0	\$32,722
Fairs	\$0	\$0	\$0
Volunteer Fire Department Grants	\$0	\$0	\$0

**CHILDREN'S SERVICES**

Category	State Expenditures	Federal Expenditures	TennCare Expenditures	Total Expenditures	Served
Child and Family Management Grants	\$290,800	\$150,900	\$519,600	\$961,300	61
Facilities Operations	\$0	\$0	\$0	\$0	-
Foster Care	\$11,246	\$44,717	\$0	\$55,963	9
Independent Living	\$900	\$3,800	\$0	\$4,700	1

Facilities Operations Name(s): None

**COMMERCE AND INSURANCE**

Category	State Expenditures	Federal Expenditures	Total Expenditures	Served
E911 Funding	\$238,331	\$0	\$238,331	-
Fire Academy Trainees	\$0	\$0	\$0	5
Firefighter Supplements	\$0	\$0	\$0	-
Police Pay Supplements (POST)	\$9,000	\$0	\$9,000	15
TN Law Enforcement Training Academy (TLETA)	\$0	\$0	\$0	-

**COMMISSION ON AGING AND DISABILITY**

Category	State Expenditures	Federal Expenditures	Total Expenditures	Meals Served	Served
Meals	\$1,720	\$22,796	\$24,516	5,600	58
OPTIONS	\$14,006	\$0	\$14,006	-	4
State Health Insurance Assistance Program (SHIP)	\$0	\$1,626	\$1,626	-	117

**COMMISSION ON CHILDREN AND YOUTH**

Category	State Expenditures	Federal Expenditures	Total Expenditures
Court Appointed Special Advocates (CASA)	\$0	\$0	\$0

**COMPTROLLER**

Category	Property Tax Relief	Total Debt	Debt per Capita FY2017
State Contribution to Property Tax Relief	\$60,467	\$0	\$0
County Debt and Debt per Capita FY 2017	\$0	\$11,746,030	\$1,723

## CORRECTION

Category	State Expenditures	Federal Expenditures	Total Expenditures
Community Supervision	\$109,100	\$0	\$109,100
Facilities Operation	\$0	\$0	\$0
Local Jails Housing State Inmates	\$994,300	\$0	\$994,300

Facilities Operation Name(s): None

## ECONOMIC AND COMMUNITY DEVELOPMENT

Category	State Expenditures	Federal Expenditures	Total Expenditures
Development District Grants	\$2,984	\$0	\$2,984
FastTrack Infrastructure and Development	\$0	\$0	\$0
FastTrack Training	\$0	\$0	\$0

## EDUCATION

Category	State Expenditures	Federal Expenditures	Total Expenditures	Students	BEP Teachers
After School Programs	\$0	\$0	\$0	-	-
K-12 Programs	\$6,974,053	\$1,645,018	\$8,619,071	969	68
Pre-Kindergarten Programs	\$454,032	\$0	\$454,032	82	-

## ENVIRONMENT AND CONSERVATION

Category	State Expenditures	Federal Expenditures	Total Expenditures	Acres
Grants (Recreation Trails, Clean Diesel, Stream Repair, Recycling, Used Oil, Waste Tire, and Energy)	\$26,156	\$0	\$26,156	-
Historical Commission Grants	\$0	\$0	\$0	-
Natural Areas	\$0	\$0	\$0	-
State Parks	\$0	\$0	\$0	-

Historical Commission Grants Recipient Name(s): None

Natural Areas Name(s): None

State Parks Name(s): None

## FINANCE AND ADMINISTRATION

Category	State Expenditures	Federal Expenditures	Total Expenditures	Programs
Office of Criminal Justice Programs	\$0	\$0	\$0	-

HEALTH

Category	State Expenditures	Federal Expenditures	Rebates Expenditures	TennCare Expenditures	Other Expenditures	Total Expenditures	Served
Children Health and Development (CHAD)	\$15,509	\$0	\$0	\$0	\$0	\$15,509	17
Children's Special Services (CSS)	\$90,600	\$42,672	\$0	\$0	\$0	\$133,272	106
Faith Based Clinics (Safety Net)	\$0	\$0	\$0	\$0	\$0	\$0	-
Federally Qualified Health Clinics (FQHC)	\$0	\$0	\$0	\$0	\$0	\$0	-
Healthier Beginning Programs	\$0	\$0	\$0	\$0	\$0	\$0	-
Healthy Start	\$0	\$0	\$0	\$0	\$0	\$0	-
Help Us Grow Successfully (HUGS)	\$0	\$0	\$0	\$66,860	\$0	\$66,860	60
Project Diabetes	\$0	\$0	\$0	\$0	\$0	\$0	-
Tobacco Related Services (Prevention, Stop Usage, Control Services)	\$7,009	\$8,831	\$0	\$0	\$888	\$16,728	30
Tobacco Settlement Funds	\$16,800	\$0	\$0	\$0	\$0	\$16,800	6
Women, Infant, Children (WIC)	\$0	\$197,925	\$77,010	\$0	\$0	\$274,935	583

HIGHER EDUCATION

Category	State Expenditures	Federal Expenditures	Total Expenditures	Campuses (Main + Satellites)	Employees	Students Enrolled	TN Student Assistance Award Recipients	Average TN Student Assistance Award	Lottery Scholarship Recipients	Lottery Scholarships
Scholarships	\$0	\$0	\$0	-	-	-	33	\$1,684	33	\$117,203
Colleges of Applied Technology	\$0	\$0	\$0	-	-	11	-	\$0	-	\$0
Community Colleges	\$0	\$0	\$0	-	-	83	-	\$0	-	\$0
Universities	\$133,500	\$0	\$133,500	-	2	24	-	\$0	-	\$0

Colleges of Applied Technology Main Campus Name(s): None  
Community Colleges Main Campus Name(s): None  
Universities Main Campus Name(s): None

HUMAN RESOURCES

Category	Positions
State Employment Positions Assigned	20

## HUMAN SERVICES

Category	State Expenditures	Federal Expenditures	Total Expenditures	Total Disbursed	Served
Child and Adult Care Food Program (meals)	\$0	\$0	\$0	\$0	-
Child Care Certificate Program	\$0	\$0	\$0	\$0	-
Child Support Disbursement (cases)	\$0	\$0	\$0	\$342,502	326
Families First Cash Assistance	\$55,976	\$134,054	\$190,030	\$0	2,407
Summer Food Service Program (meals)	\$0	\$0	\$0	\$0	-
Supplemental Nutrition Assistance Program (SNAP) FY Aggregate	\$0	\$3,358,623	\$3,358,623	\$0	29,148
Vocational Rehabilitation (Direct Client Services)	\$3,766	\$13,915	\$17,681	\$0	-

## INTELLECTUAL AND DEVELOPMENTAL DISABILITIES

Category	State Expenditures	TennCare Expenditures	Total Expenditures	Regional Office	Served
Community Homes	\$0	\$0	\$0	-	-
Developmental Centers	\$0	\$0	\$0	-	-
Family Support Services	\$16,140	\$0	\$16,140	-	12
Regional Offices	\$0	\$0	\$0	East Region	-
Seating and Positioning	\$0	\$0	\$0	East Region	-
State Funded Wrap-Around - Support Services	\$0	\$0	\$0	-	-

## LABOR AND WORKFORCE DEVELOPMENT

Category	State Expenditures	Federal Expenditures	Total Expenditures	Served	Claims	Diplomas Earned
Adult Education	\$18,310	\$54,930	\$73,240	30	-	10
Unemployment Insurance Benefits	\$134,840	\$7,150	\$141,990	-	-	-
Workers Compensation	\$4,076	\$0	\$4,076	-	29	-

## LOTTERY

Category	Retailer Commissions	Ticket Retailers	Ticket Sales
Operations	\$17,795	3	\$273,828

## MENTAL HEALTH AND SUBSTANCE ABUSE SERVICES

Category	State Expenditures	Federal Expenditures	TennCare Expenditures	Total Expenditures	Served
Behavioral Safety Net	\$28,165	\$0	\$0	\$28,165	45
Crisis Services Continuum	\$88,802	\$0	\$0	\$88,802	761
Other Mental Health Services	\$0	\$0	\$0	\$116,967	806
Regional Mental Health Institute	\$0	\$0	\$0	\$3,038	1
Substance Abuse Services	\$0	\$0	\$0	\$84,941	71

## MILITARY

Category	State Expenditures	Federal Expenditures	Total Expenditures	Army and Air Centers	Air Guard Reserve Personnel	Air Guard Active Personnel	Army Guard Reserve Personnel	Army Guard Active Personnel	Total Guard Personnel
FEMA Grants	\$0	\$0	\$0	-	-	-	-	-	-
Homeland Security Grants	\$0	\$0	\$0	-	-	-	-	-	-
Readiness Centers	\$0	\$0	\$0	-	-	-	3	-	3

## SAFETY AND HOMELAND SECURITY

Category	State Expenditures	Federal Expenditures	Total Expenditures	Service Centers	Driver License Holders	Handgun Permit Holders	Citations
Driver License Holders	\$0	\$0	\$0	-	3,995	-	-
Handgun Permit Holders	\$0	\$0	\$0	-	-	437	-
Highway Safety Grants	\$0	\$5,000	\$5,000	-	-	-	-
Traffic Citations Issued by Highway Patrol Officers	\$0	\$0	\$0	-	-	-	1,491

## SECRETARY OF STATE

Category	State Expenditures	Federal Expenditures	Total Expenditures
Archives Grants	\$0	\$0	\$0
Help America Vote Grants	\$0	\$0	\$0
Library Construction	\$0	\$0	\$0
Library Grants	\$9,707	\$922	\$10,629

## TENNCARE AND STRATEGIC HEALTH

Category	State Expenditures	Federal Expenditures	Total Expenditures	Served
Access TN	\$0	\$0	\$0	-
Adults on TennCare	\$3,371,064	\$6,429,966	\$9,801,030	1,122
Children on TennCare	\$1,696,386	\$3,235,685	\$4,932,071	1,107
CHOICES Enrollees	\$787,633	\$1,502,331	\$2,289,964	44
Cover Kids	\$693	\$63,429	\$64,122	25
Cover RX	\$12,589	\$0	\$12,589	79
Intellectual and Developmental Disabilities Waivers	\$0	\$0	\$0	-
Supplemental Hospital Payments	\$6,002	\$11,448	\$17,450	1

## TENNESSEE ARTS COMMISSION

Category	State Expenditures	Federal Expenditures	Total Expenditures
Grants	\$2,100	\$0	\$2,100

## TENNESSEE HOUSING DEVELOPMENT AGENCY

Category	State Expenditures	Federal Expenditures	Total Expenditures	State Units	Federal Units	Total Units
Total THDA Investment CY 2017	\$150	\$9,586,059	\$9,586,209	1	665	666

## TOURIST DEVELOPMENT

Category	State Expenditures	Federal Expenditures	Total Expenditures
Marketing Grants	\$0	\$0	\$0

## TRANSPORTATION

Category	State Expenditures	Federal Expenditures	Total Expenditures	Highway Miles	Airports
Airports	\$0	\$0	\$0	-	-
Bridge Grant Program	\$50,200	\$0	\$50,200	-	-
State Aid Road Program	\$523,000	\$0	\$523,000	-	-
State-Maintained Highways	\$587,505	\$0	\$587,505	69	-

## TREASURY

Category	State Expenditures	Federal Expenditures	Total Expenditures
Tennessee Consolidated Retirement System Payments	\$2,373,264	\$0	\$2,373,264

## VETERAN SERVICES

Category	State Expenditures	Federal Expenditures	Total Expenditures	Served
Veterans and Benefits	\$0	\$2,113,000	\$2,113,000	371

## WILDLIFE RESOURCES AGENCY

Category	State Expenditures	Federal Expenditures	Total Expenditures	Hunting License Holders	Fishing License Holders	Watercraft Registration Holders
Grants (for operations and research)	\$0	\$0	\$0	-	-	-
License Holders	\$0	\$0	\$0	534	551	70
Payments In Lieu of Taxes for Land Holdings	\$0	\$0	\$0	-	-	-

Wildlife Management Areas Acres: 835

Wildlife Management Areas Name(s): Pearson's Cave, Kyles Ford WMA, Hilton Island, Clinch River Access